

KENTUCKY STATE GOVERNMENT REVENUE
1. GENERAL FUND REVENUE

	AUGUST			JULY THROUGH AUGUST		
	2002	2001	% Change	2002 - 2003	2001 - 2002	% Change
TOTAL GENERAL FUND	\$508,732,763	\$455,573,614	11.7%	\$965,266,159	\$926,291,207	4.2%
Tax Receipts	\$488,494,226	\$432,836,831	12.9%	\$923,948,136	\$882,907,236	4.6%
Sales and Gross Receipts	\$240,729,033	\$191,727,556	25.6%	\$450,530,014	\$403,187,985	11.7%
Beer Consumption	642,240	561,259	14.4%	1,176,244	1,072,319	9.7%
Beer Wholesale	3,723,070	3,318,379	12.2%	6,695,381	6,172,214	8.5%
Cigarette	1,441,244	1,266,422	13.8%	2,778,804	2,482,319	11.9%
Distilled Spirits Case Sales	6,322	5,896	7.2%	14,052	13,654	2.9%
Distilled Spirits Consumptic	632,100	586,308	7.8%	1,415,075	1,367,772	3.5%
Distilled Spirits Wholesale	1,124,095	1,075,951	4.5%	2,573,063	2,424,047	6.1%
Insurance Premium	1,060,065	205,880	414.9%	1,066,968	(428,329)	---
Pari-Mutuel	244,019	268,118	-9.0%	546,262	705,653	-22.6%
Race Track Admission	7,372	0	---	83,816	97,345	-13.9%
Sales and Use	231,222,093	183,897,220	25.7%	432,902,730	388,073,480	11.6%
Wine Consumption	141,354	125,002	13.1%	292,128	274,800	6.3%
Wine Wholesale	485,059	417,120	16.3%	985,490	932,711	5.7%
License and Privilege	\$23,482,916	\$19,827,460	18.4%	\$43,860,015	\$40,727,341	7.7%
Alc. Bev. License Suspensi	0	78,800	---	0	78,800	-100.0%
Coal Severance	11,905,934	13,728,453	-13.3%	23,409,990	27,278,427	-14.2%
Corporation License	8,934,295	4,186,787	113.4%	16,265,626	8,470,373	92.0%
Corporation Organization	68,800	9,589	617.5%	75,246	2,954	2447.2%
Occupational Licenses	16,565	12,779	29.6%	32,002	57,909	-44.7%
Oil Production	280,440	271,633	3.2%	492,719	518,805	-5.0%
Race Track License	4,375	(308,252)	---	134,375	(173,177)	---
Bank Franchise Tax	401,009	(901,787)	---	(483,064)	(1,222,137)	---
Driver License Fees	49,120	44,386	10.7%	94,545	85,697	10.3%
Minerals Severance	808,036	989,674	-18.4%	1,890,394	2,333,891	-19.0%
Natural Gas Severance	1,014,344	1,715,398	-40.9%	1,948,182	3,295,798	-40.9%
Income	\$201,993,685	\$203,728,075	-0.9%	\$393,844,334	\$402,554,142	-2.2%
Corporation	(1,930,255)	1,196,211	---	2,305,936	6,720,214	-65.7%
Individual	203,923,940	202,531,864	0.7%	391,538,398	395,833,928	-1.1%
Property	\$11,396,899	\$12,186,954	-6.5%	\$17,226,077	\$23,355,010	-26.2%
Bank Deposits	0	0	---	260	3,875	-93.3%
Building & Loan Association	0	0	---	122,792	26,059	371.2%
Distilled Spirits	0	64,229	---	0	67,719	---
General - Intangible	1,842	(1,441)	---	(17,540)	(1,724)	---
General - Real	(138,298)	(156,625)	---	(88,489)	(82,840)	---
General - Tangible	1,359,692	7,748,902	-82.5%	9,109,565	15,092,081	-39.6%
Omitted & Delinquent	2,327,581	1,921,650	21.1%	(1,484,590)	5,214,758	---
Public Service	7,781,377	2,612,051	197.9%	9,519,374	3,020,228	215.2%
Other	64,706	(1,813)	---	64,706	14,854	335.6%
Inheritance	9,402,426	4,608,509	104.0%	15,848,659	11,518,473	37.6%
Miscellaneous	\$1,489,266	\$758,278	96.4%	\$2,639,038	\$1,564,284	68.7%
Legal Process	\$906,079	\$275,680	228.7%	\$1,472,664	\$598,863	145.9%
T. V. A. In Lieu Payments	583,187	482,598	20.8%	1,166,374	965,196	20.8%
Other	0	0	---	0	225	---
Nontax Receipts	19,318,338	21,929,998	-11.9%	39,588,416	41,719,847	-5.1%
Departmental Fees	\$1,525,039	\$1,094,701	39.3%	\$3,057,389	\$2,595,701	17.8%
PSC Assessment Fee	457,204	41,466	1002.6%	2,722,094	1,577,748	72.5%
Fines & Forfeitures	3,893,391	3,248,168	19.9%	7,223,545	6,490,552	11.3%
Interest on Investments	92,740	4,222,640	-97.8%	183,783	4,332,877	-95.8%
Lottery	13,000,000	13,000,000	0.0%	26,000,000	26,000,000	0.0%
Miscellaneous	349,964	323,023	8.3%	401,605	722,968	-44.5%
Redeposit of State Funds	\$920,199	\$806,785	14.1%	\$1,729,607	\$1,664,124	3.9%

2. ROAD FUND REVENUE

	2002	AUGUST 2001	% Change	JULY THROUGH AUGUST 2002-2003	2001-2002	% Change
TOTAL STATE ROAD FUND	\$115,730,795	\$102,266,296	13.2%	\$201,723,146	\$184,674,524	9.2%
Tax Receipts-	\$105,339,060	\$97,526,683	8.0%	188,135,722	177,160,712	6.2%
Sales and Gross Receipts	81,519,852	73,014,052	11.6%	156,810,973	145,874,157	7.5%
Motor Fuels Taxes	\$38,369,561	\$36,241,959	5.9%	\$74,810,752	\$75,002,452	-0.3%
Motor Fuels Use & Surtax	\$589,485	\$1,090,294	-45.9%	2,543,055	1,511,588	68.2%
Truck Trip Permits (fuel)	\$32,560	\$38,240	-14.9%	\$62,640	\$67,880	-7.7%
Motor Vehicle Usage	42,528,246	35,643,559	19.3%	79,394,527	69,292,237	14.6%
License and Privilege	23,819,208	24,512,631	-2.8%	31,324,748	31,286,556	0.1%
Motor Vehicles	4,771,335	5,823,520	-18.1%	10,041,965	10,464,630	-4.0%
Motor Vehicle Operators	524,610	581,718	-9.8%	977,827	726,736	34.6%
Weight Distance	\$17,746,864	\$17,168,574	3.4%	\$18,844,350	\$18,530,056	1.7%
Truck Decal Fees	10,083	26,189	-61.5%	24,638	40,291	-38.9%
Other Special Fees	766,315	912,630	-16.0%	1,435,968	1,524,842	-5.8%
Nontax Receipts	9,967,612	4,546,323	119.2%	13,125,501	7,137,904	83.9%
Departmental Fees	1,382,531	1,205,217	14.7%	2,755,256	2,357,359	16.9%
In Lieu of Traffic Fines	129,984	204,195	-36.3%	276,538	384,758	-28.1%
Highway Tolls	\$1,618,455	\$1,050,277	54.1%	\$2,548,507	\$2,307,912	10.4%
Investment Income	6,801,209	2,002,903	239.6%	7,471,403	2,002,903	273.0%
Miscellaneous	35,432	83,730	-57.7%	73,798	84,971	-13.1%
Redeposit of State Funds	\$424,124	\$193,291	119.4%	\$461,923	\$375,908	22.9%

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